



**Department of Parks,
Recreation and Cultural
Affairs**

**DPRCA
COMMISSIONER**

**CULTURAL
AFFAIRS**

RECREATION

PARKS DESIGN

PARKS

CIVIC CENTER

MSO

CYCLORAMA

Mission Statement

The Department of Parks, Recreation, and Cultural Affairs is to provide all citizens and visitors with the highest quality parks, facilities, recreational programs and cultural experiences.

DPRCA*All monies shown in thousands of dollars.***Subsection: Cultural Affairs****Program: Building Improvements**

Project	Estimated Project Cost	Funded thru 2003	Requested for 2004	Projected 2005 need	Projected 2006 need	Projected 2007 need	Projected 2008 need	Projected '09+ need
DPRCA-2005-000 Civic Center Improvements	200							
PK-2004-0017 Civic Center - Roof & HVAC Replacement	800		800					
PK-2003-0035 Southbend Park Cultural Center		1,180						
Building Improvements Subtotal	\$1,000	\$1,180	\$800					
CULTURAL AFFAIRS Subtotal	\$1,000	\$1,180	\$800					

Subsection: PARKS**Program: Building Improvements**

Project	Estimated Project Cost	Funded thru 2003	Requested for 2004	Projected 2005 need	Projected 2006 need	Projected 2007 need	Projected 2008 need	Projected '09+ need
PK-2004-0003 Central Park RC - Interior Renovation, 400	250		250					
Building Improvements Subtotal	\$250		\$250					

Program: Erosion and Flood Control

Project	Estimated Project Cost	Funded thru 2003	Requested for 2004	Projected 2005 need	Projected 2006 need	Projected 2007 need	Projected 2008 need	Projected '09+ need
PK-2002-0033 Grant Park		3,500						
Erosion and Flood Control Subtotal		\$3,500						

Program: Greenspace Acquisition

Project	Estimated Project Cost	Funded thru 2003	Requested for 2004	Projected 2005 need	Projected 2006 need	Projected 2007 need	Projected 2008 need	Projected '09+ need
PK-2002-0013 Cabbagetown Park Project - Aquisition		850						
Greenspace Acquisition Subtotal		\$850						

Program: Site Improvements

Project	Estimated Project Cost	Funded thru 2003	Requested for 2004	Projected 2005 need	Projected 2006 need	Projected 2007 need	Projected 2008 need	Projected '09+ need
PK-2002-0012 Candler Park - storm drainage		925						
PK-2002-0017 Daniel L. Stanton Park		7,300						
Site Improvements Subtotal		\$8,225						

Program: Swimming Pool Improvements

Project	Estimated Project Cost	Funded thru 2003	Requested for 2004	Projected 2005 need	Projected 2006 need	Projected 2007 need	Projected 2008 need	Projected '09+ need
PK-2001-0016 Chastain Park Swimming Pool	2,500		150	200		2,500		
Swimming Pool Improvements Subtotal	\$2,500		\$150	\$200		\$2,500		
PARKS Subtotal	\$2,750	\$12,575	\$400	\$200		\$2,500		

Subsection: PARKS DESIGN**Program: Building improvements**

Project	Estimated Project Cost	Funded thru 2003	Requested for 2004	Projected 2005 need	Projected 2006 need	Projected 2007 need	Projected 2008 need	Projected '09+ need
DPRCA-2005-000 Adams Parks Recreation Center	75							
DPRCA-2005-000 Anthony Flanagan Rec. Center	100							

DPRCA*All monies shown in thousands of dollars.*

CA-2005-000	Bass Recreation Center Improvements	75		
CA-2005-000	Chastain Arts Center Renovations	200		
CA-2005-000	Dunbar Community Center - Renovation	589	589	100
CA-2005-000	English Park Recreation Center	150		
CA-2005-000	Facilities Assessment HVAC	40		
CA-2004-0021	Georgia Hill Center - renovations	523.45	73	450
CA-2005-000	Grove Park Recreation Center	150		
CA-2004-0020	John Birdine Community Center -	540.45	90	450,000
RCA-2005-000	ML King Natatorium	800		
RCA-2005-001	ML King Recreation Center Improvements	50		
RCA-2005-001	Perkerson Park Recreation Center	200		
RCA-2005-001	Piedmont Park Tennis Center Renovations	175		
RCA-2005-001	Thomasville Pool Bathhouse Renovations	75		
RCA-2005-001	Thomasville Recreation Center	250		
RCA-2005-001	Zaban Recreation Center Improvements	200		

Building Improvements Subtotal

\$4,182.9	\$163	\$589	\$450,550
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Program: Court Improvements

Project	Estimated Project Cost	Funded thru 2003	Requested for 2004	Projected 2005 need	Projected 2006 need	Projected 2007 need	Projected 2008 need	Projected '09+ need
DPRCA-2005-001 Bessie Branham Park Ball Field Sports	130							
Court Improvements Subtotal	\$130							

Program: Lighting Improvements

Project	Estimated Project Cost	Funded thru 2003	Requested for 2004	Projected 2005 need	Projected 2006 need	Projected 2007 need	Projected 2008 need	Projected '09+ need
DPRCA-2005-001 Bessie Branham Park Ball Field Sports	130							
DPRCA-2005-001 Oakland Cemetery Security Lighting	59							
DPRCA-2005-001 Underwood Hills Park Tennis & Basketball	60							
DPRCA-2005-002 Various Tennis Courts Sports Lighting	250							
Lighting Improvements Subtotal	\$499							

Program: Site Improvements

Project	Estimated Project Cost	Funded thru 2003	Requested for 2004	Projected 2005 need	Projected 2006 need	Projected 2007 need	Projected 2008 need	Projected '09+ need
PK-2004-0005 Arthur Langford Park Tennis & Basketball	60	250						
Site Improvements Subtotal	\$60	\$250						

Program: Swimming Pools Improvements

Project	Estimated Project Cost	Funded thru 2003	Requested for 2004	Projected 2005 need	Projected 2006 need	Projected 2007 need	Projected 2008 need	Projected '09+ need
DPRCA-2005-002 Grant Park Pool and Bathhouse	150							
DPRCA-2005-002 Grant Park Recreation Center	100							
DPRCA-2005-002 Grant Park Recreation Center	250							
DPRCA-2005-002 H.S. Powell Swimming Pool Bathhouse	100							
DPRCA-2005-002 Maddox Pool Bathhouse Improvements	100							

DPRCAAll monies shown in
thousands of dollars.

DPRCA-2005-002	Phoenix I Pool Bathhouse Improvements	100
DPRCA-2005-002	Pittman Park Pool Improvements	300
DPRCA-2005-002	Swimming Pool Improvements at Five Sites	1,000

Swimming Pools Improvements Subtotal

\$2,100

Parks Design Subtotal

\$6,981.9

\$413

\$589

\$450,550

Subsection: Parks & Recreation**Program: Building Improvements**

Project	Estimated Project Cost	Funded thru 2003	Requested for 2004	Projected 2005 need	Projected 2006 need	Projected 2007 need	Projected 2008 need	Projected '09+ need
PK-2004-0001	Oakland City Bathhouse - Re-build	250	200					

Building Improvements Subtotal

\$250

\$200

Program: Playground Improvements

Project	Estimated Project Cost	Funded thru 2003	Requested for 2004	Projected 2005 need	Projected 2006 need	Projected 2007 need	Projected 2008 need	Projected '09+ need
PK-2003-0002	A.D. Williams Park	100	100					
PK-2002-0030	Deerwood Park - Improvements		75					

Playground Improvements Subtotal

\$100

\$175

Program: Renovation

Project	Estimated Project Cost	Funded thru 2003	Requested for 2004	Projected 2005 need	Projected 2006 need	Projected 2007 need	Projected 2008 need	Projected '09+ need
PK-2004-0002	Southeast Natatorium & Multi-Purpose	750	750					

Renovation Subtotal

\$750

\$750

Program: Site Improvements

Project	Estimated Project Cost	Funded thru 2003	Requested for 2004	Projected 2005 need	Projected 2006 need	Projected 2007 need	Projected 2008 need	Projected '09+ need
PK-2004-0018	Adair II Park - Replace Basketball Court	100		100				
PK-2004-0007	Atlanta Memorial Park - Extend Trail, 384		50					
PK-2004-0012	Ben Hill Ball Fields - Lighting		90					
PK-2004-0013	Frankie Allen Park - Tennis & Baseball field	194			194			
PK-2004-0008	Installation of Park Signs, various locations		50					
PK-2004-0006	Lang Carson - Improve Retaining Wall at		25					
PK-2004-0004	Replace/Repair Fire Alarm Systems,	75	75					
PK-2004-0009	Swimming Pool Cover Installation		50					
PK-2004-0014	Walker Park - Lighting Improvements			25				
PK-2004-0011	West Manor Park - Lighting Tennis Courts		104					

Site Improvements Subtotal

\$369

\$444

\$125

\$194

Parks & Recreation Subtotal

\$1,469

\$1,569

\$125

\$194

Subsection: RECREATION**Program: Building Improvements**

Project	Estimated Project Cost	Funded thru 2003	Requested for 2004	Projected 2005 need	Projected 2006 need	Projected 2007 need	Projected 2008 need	Projected '09+ need
PK-2004-0005	Arthur Langford Park Recreation Center	3,750	250					

DPRCA*All monies shown in
thousands of dollars.*

<2002-0009	Avery Park/Gilbert House Renovations	152	152
<2004-0015	Southbend Park - Recreation Center		
Building Improvements Subtotal		\$3,902	\$402

Program: New Construction

	Project	Estimated Project Cost	Funded thru 2003	Requested for 2004	Projected 2005 need	Projected 2006 need	Projected 2007 need	Projected 2008 need	Projected '09+ need
'K-2007-0015	Center Hill Park Recreation Center	20,000	800						
New Construction Subtotal		\$20,000	\$800						

Program: Site Improvements

	Project	Estimated Project Cost	Funded thru 2003	Requested for 2004	Projected 2005 need	Projected 2006 need	Projected 2007 need	Projected 2008 need	Projected '09+ need
PK-2002-0011	Bitsy Grant Tennis Center	959	959						
PK-2002-0014	Center Hill Park		900						
PK-2004-0036	Tennis Court Improvements								
Site Improvements Subtotal		\$959	\$1,859						

RECREATION Subtotal

DPRCA Subtotal	\$37,061.9	\$17,229	\$3,358	\$450,875	\$194	\$2,500
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Department:

DPRCA

Bureau:

Cultural Affairs

Program:

Building Improvements

Civic Center Improvements

DPRCA-2005-0001

CDP Section

Parks And Recreation

Congressional District:

5th

Council District

- ☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☒ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☒ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

1.1.2005

end date

6.1.2005

Estimated Cost

200

x \$1,000

Project Contact

Ann Marie Moraitakis

Contact Phone

404-523-6275

Consultants

For Stakeholders

Community

Current Phase of Project

- ☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

200,000

Year

1.1.2005

Project
Description

Improve and install ADA seating and safety screen at the drop of the Auditorium

Dept Mission Priority

High

Dept Vision Priority

High

Mayor's Mission Priority

High

Mayor's Vision Priority

High

Project Length

NA

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: **DPRCA**Bureau: **Cultural Affairs**Program: **Building Improvements****Civic Center - Roof & HVAC Replacement**

PK-2004-0017

CDP Section **Parks And Recreation**Congressional District: **5th**

Council District

- ☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☒ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☒ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost **800** x \$1,000Project Contact **Ann Marie Moraitakis**Contact Phone **404-523-6275**

Consultants

Stakeholders

Current Phase of Project

- ☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project
Description

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019
GO		800						

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department:

DPRCA

Bureau:

CULTURAL AFFAIRS

Program:

Building Improvements

Southbend Park Cultural Center

PK-2003-0035

CDP Section

Arts And Cultural Affairs

Congressional District:

5th

Council District

- ☒ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☒ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

12.15.2003

end date

6.15.2005

Estimated Cost

 x \$1,000

Project Contact

Sushma Dersch

Contact Phone

Consultants

or Stakeholders

Current Phase of Project

- ☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☒ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

 Year

Estimated Cost of Design Phase

 Year

Est. Cost of Construction Phase

 Year

Project Description

Existing lodge in the park has been boarded up for several years. A UPARR grant has been approved to rehabilitate this structure to provide cultural center services to the community.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019
PI	355							
UPARR	825							

Funding Status

☐ Not Funded☐ Partially Funded☒ Completely Funded

Department:

DPRCA

Bureau:

PARKS

Program:

Greenspace Acquisition

Cabbagetown Park Project - Aquisition

PK-2002-0013

CDP Section

Parks And Recreation

Congressional District:

5th

Council District

- ☐ 1 ☒ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☒ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost

 x \$1,000

Project Contact

Sushma Dersch

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

- ☐ Planning
☐ RFP/RFQ design/PE
☒ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

 Year

Estimated Cost of Design Phase

 Year

Est. Cost of Construction Phase

 Year

Project Description

Acquisition is complete. Development plans underway.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019
CDBG	100							
QOL	750							

Funding Status ☐ Not Funded ☒ Partially Funded ☐ Completely Funded

Department: **DPRCA**Bureau: **PARKS**Program: **Site Improvements****Candler Park - storm drainange improvements**

PK-2002-0012

CDP Section **Parks And Recreation**Congressional District: **5th****Council District**

- ☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☒ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☒ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost

x \$1,000

Project Contact

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

- ☐ Planning
☐ RFP/RFQ design/PE
☒ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project Description Storm drainage, naturalization of concrete channel and drainage system & water quality improvements in the creek

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019
94	400							
EPD	525							

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department:

DPRCA

Bureau:

PARKS

Program:

Building Improvements

Central Park RC - Interior Renovation, 400 Merritts Ave., NE

PK-2004-0003

CDP Section

Parks And Recreation

Congressional District:

5th

Council District

- ☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☒ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☒ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

4.14.2004

end date

6.15.2005

Estimated Cost

250

x \$1,000

Project Contact

Contact Phone

Consultants

Project Stakeholders

Current Phase of Project

- ☐ Planning
☐ RFP/RFQ design/PE
☒ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project Description

Interior renovations and improvements to the recreation center

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019
PI		250						

Funding Status

☐ Not Funded☐ Partially Funded☒ Completely Funded

Department: **DPRCA**Bureau: **PARKS**Program: **Swimming Pool Improvements****Chastain Park Swimming Pool**

PK-2001-0016

CDP Section **Parks And Recreation**Congressional District: **5th****Council District**

- ☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☒ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☒ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date **6.15.2005**end date **9.15.2007**Estimated Cost **\$2,500** x \$1,000Project Contact **Sushma Dersch**

Contact Phone

Consultants

Other Stakeholders

Current Phase of Project

- ☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project Description Fundraising efforts underway by Chastain Park Conservancy to fund the renovation of this facility.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019
PVT			200		2500			
		150						

Funding Status ☐ Not Funded ☒ Partially Funded ☐ Completely Funded

Department: **DPRCA**Bureau: **PARKS**Program: **Site Improvements****Daniel L. Stanton Park**

PK-2002-0017

CDP Section **Parks And Recreation**Congressional District: **5th**

Council District

- ☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☒ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☒ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date **9.15.2002**end date **9.15.2004**Estimated Cost x \$1,000Project Contact Contact Phone Consultants Other Stakeholders

Current Phase of Project

- ☐ Planning
☐ RFP/RFQ design/PE
☒ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

 Year

Estimated Cost of Design Phase

 Year

Est. Cost of Construction Phase

 Year

Project Description Funding Source for re-building needs to be identified

Dept Mission Priority Dept Vision Priority Mayor's Mission Priority Mayor's Vision Priority Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019
CDBG	7300							
PI								

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department:

DPRCA

Bureau:

PARKS

Program:

Erosion and Flood Control

Grant Park

PK-2002-0033

CDP Section

Parks And Recreation

Congressional District: 5th

Council District

☒ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☒ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

9.15.2002

end date

12.15.2003

Estimated Cost

 x \$1,000

Project Contact

Contact Phone

Consultants

For Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☒ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project Description Storm drainage, parking areas, trees and landscape improvements.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code thru 2003 2004 2005 2006 2007 2008 2009 2009-2019

94 3500

Funding Status

☐ Not Funded☐ Partially Funded☒ Completely Funded

Department:

DPRCA

Bureau:

PARKS DESIGN

Program:

Building improvements

Adams Parks Recreation Center Renovations

DPRCA-2005-0007

CDP Section

Parks And Recreation

Congressional District: 5th

Council District

- ☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☒ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☐ M ☒ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

12.15.2005

Estimated Cost

75

x \$1,000

Project Contact

Jeff Berg

Contact Phone

404-817-6740

Consultants

For Stakeholders

Current Phase of Project

- ☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

Estimated Cost of Design Phase

Est. Cost of Construction Phase

Project
Description

The building was built in 1978 and is heavily used. Weight room and locker rooms are in need of renovations. Building Renovations and Repairs

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status

☒ Not Funded☐ Partially Funded☐ Completely Funded

Department:

DPRCA

Bureau:

PARKS DESIGN

Program:

Building Improvements

Anthony Flanagan Rec. Center Renovations

DPRCA-2005-0008

CDP Section

Parks And Recreation

Congressional District:

5th

Council District

- ☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☒ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☒ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost

100

x \$1,000

Project Contact

Jeff Berg

Contact Phone

404-817-6734

Consultants

Major Stakeholders

Current Phase of Project

- ☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

100,000

Year

1.1.2005

Project Description

The building is old and needs a new roof, upgrade of interior finishes, repaving of parking lot and drive

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code thru 2003 2004 2005 2006 2007 2008 2009 2009-2019

Funding Status ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: **DPRCA**Bureau: **PARKS DESIGN**Program: **Site Improvements****Arthur Langford Park Tennis & Basketball Lighting**

PK-2004-0005

CDP Section **Parks And Recreation**Congressional District: **5th****Council District**

- ☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☒ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☒ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date **1.1.2005**end date **6.15.2006**Estimated Cost **\$60** x \$1,000Project Contact **Frank Fossie**Contact Phone **404-817-6737**

Consultants

Major Stakeholders

Current Phase of Project

- ☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

60000 Year **6.15.2006**

Project Description Improve the lighting levels for better playing conditions. \$60k in CDBG is available for design and construction documents only.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019
PI								
CDBG	250							

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: **DPRCA**Bureau: **PARKS DESIGN**Program: **Building Improvements****Bass Recreation Center Improvements****DPRCA-2005-0002**CDP Section **Parks And Recreation**Congressional District: **5th****Council District**

- ☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☒ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☒ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost

75 x \$1,000

Project Contact

Jeff Berg

Contact Phone

404-817-6736

Consultants

Major Stakeholders

Current Phase of Project

- ☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

 Year

Estimated Cost of Design Phase

 Year

Est. Cost of Construction Phase

 Year Project
Description

Exist roof at the end of life cycle, needs replacement.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code

thru 2003

2004

2005

2006

2007

2008

2009

2009-2019

Funding Status

☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: **DPRCA**Bureau: **Parks Design**Program: **Lighting Improvements****Bessie Branham Park Ball Field Sports Lighting**

DPRCA-2005-0017

CDP Section **Parks And Recreation**Congressional District: **5th**

Council District

☐ 1 ☒ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☒ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost **130** x \$1,000Project Contact **Frank Fossie**

Contact Phone

Consultants

Major Stakeholders **Historic Oakland**

Current Phase of Project

☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

130,000

Year

1.1.2006Project
Description

New sports lighting is needed to improve and increase the use of the ball field in the evening.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: **DPRCA**Bureau: **Parks Design**Program: **Court Improvements****Bessie Branham Park Ball Field Sports Lighting****DPRCA-2005-0016**CDP Section **Parks And Recreation**Congressional District: **5th****Council District**

☐ 1 ☒ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☒ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost **130** x \$1,000Project Contact **Frank Fossie**

Contact Phone

Consultants

Major Stakeholders

Historic Oakland**Current Phase of Project**

☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

 Year

Estimated Cost of Design Phase

 Year

Est. Cost of Construction Phase

 ,000 Year **1.1.2005**

Project Description

New sports lighting is needed to improve and increase the use of the ball field in the evening.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department:

DPRCA

Bureau:

PARKS DESIGN

Program:

Building Improvements

Chastain Arts Center Renovations

DPRCA-2005-0003

CDP Section

Parks And Recreation

Congressional District:

5th

Council District

- ☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☒ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☒ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost

200

x \$1,000

Project Contact

Sushma Dersch

Contact Phone

Consultants

Major Stakeholders

Community, C.AFF

Current Phase of Project

- ☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project Description

Complete renovation of the whole facility. The building was built in 1909. In spite of the the periodic repairs it is now necessary to make major overall repairs to the whole facility to facilitate the operations and to meet the growing needs of the community.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

NA

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status

☐ Not Funded☐ Partially Funded☐ Completely Funded

Department: **DPRCA**Bureau: **PARKS DESIGN**Program: **Building Improvements****Dunbar Community Center - Renovation**

PK-2004-0019

CDP Section **Parks And Recreation**Congressional District: **5th**

Council District

- ☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☒ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☒ V ☐ Z

start date **1.1.2005**

end date

Estimated Cost **\$589** x \$1,000Project Contact **Jeff Berg**Contact Phone **404-817-6736**

Consultants

Project Stakeholders **Community**

Current Phase of Project

- ☐ Planning
☐ RFP/RFQ design/PE
☒ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

100,000 Year **1.1.2005**

Est. Cost of Construction Phase

588,772 Year **6.1.2005**

Project Description The building is old and in great need of interior renovations. Make improvements for code and accessibility compliance throughout the building. 477 Windsor Street

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length **NA**

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019
CDBG		589						
CDBG			100					

Funding Status ☐ Not Funded ☒ Partially Funded ☐ Completely Funded

Department:

DPRCA

Bureau:

PARKS DESIGN

Program:

Building Improvements

English Park Recreation Center Improvements

DPRCA-2005-0004

CDP Section

Parks And Recreation

Congressional District:

5th

Council District

- ☐ 1 ☐ 5 ☒ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☒ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost

150 x \$1,000

Project Contact

Jeff Berg

Contact Phone

Consultants

Major Stakeholders

Community

Current Phase of Project

- ☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

 Year

Estimated Cost of Design Phase

 Year

Est. Cost of Construction Phase

150,000 Year 1.1.2005

Project
Description

The building is old and need interior renovations

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

NA

FUNDING:

code thru 2003 2004 2005 2006 2007 2008 2009 2009-2019

Funding Status ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Department:

DPRCA

Bureau:

PARKS DESIGN

Program:

Building Improvements

Facilities Assessment HVAC

DPRCA-2005-0005

CDP Section

Parks And Recreation

Congressional District: 5th

Council District

- ☐ 1 ☐ 5 ☐ 9 ☒ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☒ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost

40 x \$1,000

Project Contact

Frank Fossie

Contact Phone

404-817-6737

Consultants

For Stakeholders

RECREATION B.

Current Phase of Project

- ☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

 Year

Estimated Cost of Design Phase

 Year

Est. Cost of Construction Phase

40,000 Year 1.1.2005

Project
Description

HVAC systems in facilities are reaching the end of their life cycles and a comprehensive evaluation is needed for planned replacement and repairs

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code thru 2003 2004 2005 2006 2007 2008 2009 2009-2019

Funding Status

☐ Not Funded☐ Partially Funded☐ Completely Funded

Department:

DPRCA

Bureau:

PARKS DESIGN

Program:

Building Improvements

Georgia Hill Center - renovations

PK-2004-0021

CDP Section

Parks And Recreation

Congressional District:

5th

Council District

- ☒ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☐ M ☐ R ☒ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☒ V ☐ Z

start date

end date

Estimated Cost

523.450

x \$1,000

Project Contact

Jeff Berg

Contact Phone

404-817-6736

Consultants

For Stakeholders

Current Phase of Project

- ☐ Planning
☐ RFP/RFQ design/PE
☒ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

523,450

Year

1.1.2005

Project
Description

The building is old and in great need of interior renovation.
Make improvements for code and accessibility throughout the building.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019
CDBG	73							
CDBG			450					

Funding Status

☐ Not Funded☒ Partially Funded☐ Completely Funded

Department: **DPRCA**Bureau: **Parks Design**Program: **Swimming Pools Improvements****Grant Park Pool and Bathhouse Improvements****DPRCA-2005-0021**CDP Section **Parks And Recreation**Congressional District: **5th****Council District**

- ☒ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☐ M ☐ R ☒ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost **150** x \$1,000Project Contact **Sushma Dersch**

Contact Phone

Consultants

or Stakeholders

 Community**Current Phase of Project**

- ☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

 Year

Estimated Cost of Design Phase

 Year

Est. Cost of Construction Phase

150,000 Year **1.1.2006**Project
Description

Diving pool is not being used at this time, to be converted into a terrace and do interior improvements and renovations to the bathhouse

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department:

DPRCA

Bureau:

Parks Design

Program:

Swimming Pools Improvements

Grant Park Recreation Center Improvements

DPRCA-2005-0022

CDP Section

Parks And Recreation

Congressional District:

5th

Council District

- ☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☒ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☒ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost

100

x \$1,000

Project Contact

Jeff Berg

Contact Phone

Consultants

Project Stakeholders

Community

Current Phase of Project

- ☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

100,000

Year

1.1.2005

Project Description

Extensive interior renovations are needed including providing accessibility to the second floor gym.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code

thru 2003

2004

2005

2006

2007

2008

2009

2009-2019

Funding Status

☒ Not Funded☐ Partially Funded☐ Completely Funded

Department:

DPRCA

Bureau:

Parks Design

Program:

Swimming Pools Improvements

Grant Park Recreation Center Improvements

DPRCA-2005-0023

CDP Section

Parks And Recreation

Congressional District: 5th

Council District

- ☒ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☐ M ☐ R ☒ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost

250 x \$1,000

Project Contact

Jeff Berg

Contact Phone

Consultants

For Stakeholders

Community

Current Phase of Project

- ☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

 Year

Estimated Cost of Design Phase

 Year

Est. Cost of Construction Phase

250,000 Year 1.1.2005

Project
Description

Extensive interior renovations are needed including providing accessibility to the second floor gym.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department:

DPRCA

Bureau:

PARKS DESIGN

Program:

Building Improvements

Grove Park Recreation Center Improvements

DPRCA-2005-0006

CDP Section

Parks And Recreation

Congressional District:

5th

Council District

- ☐ 1 ☐ 5 ☒ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☒ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost

150 x \$1,000

Project Contact

Jeff Berg

Contact Phone

404-817-6736

Consultants

or Stakeholders

Current Phase of Project

- ☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

 Year

Estimated Cost of Design Phase

 Year

Est. Cost of Construction Phase

150,000 PI Year 1.1.2006

Project
Description

Add two additional meeting rooms to meet the growing needs of the community

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status

☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Department:

DPRCA

Bureau:

Parks Design

Program:

Swimming Pools Improvements

H.S. Powell Swimming Pool Bathhouse Improvements

DPRCA-2005-0024

CDP Section

Parks And Recreation

Congressional District:

5th

Council District

- ☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☒ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☒ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost

100

x \$1,000

Project Contact

Jeff Berg

Contact Phone

Consultants

Project Stakeholders

Community

Current Phase of Project

- ☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

100,000

Year

1.1.2005

Project Description

Bathhouse is in need of interior renovations.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code

thru 2003

2004

2005

2006

2007

2008

2009

2009-2019

Funding Status



Not Funded



Partially Funded



Completely Funded

Department:

DPRCA

Bureau:

PARKS DESIGN

Program:

Building Improvements

John Birdine Community Center - renovations

PK-2004-0020

CDP Section

Parks And Recreation

Congressional District:

5th

Council District

- ☒ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☒ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost

540.450

x \$1,000

Project Contact

Jeff Berg

Contact Phone

404-817-6736

Consultants

or Stakeholders

Community

Current Phase of Project

- ☐ Planning
☐ RFP/RFQ design/PE
☒ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

540,450

Year

1.1.2005

Project
Description

The building is old and in great need of interior renovations.
 Make improvements for code and accessibility throughout the building.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019
CDBG	90							
CDBG			450,000					

Funding Status

☐ Not Funded ☒ Partially Funded ☐ Completely Funded

Department: **DPRCA**Bureau: **Parks Design**Program: **Swimming Pools Improvements****Maddox Pool Bathhouse Improvements****DPRCA-2005-0025**CDP Section **Parks And Recreation**Congressional District: **5th****Council District**

- ☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☒ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☒ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost **100** x \$1,000Project Contact **Jeff Berg**

Contact Phone

Consultants

Stakeholders

Community**Current Phase of Project**

- ☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

100,000

Year

Project Description **Roof needs repairs and the interior needs renovations**

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code thru 2003 2004 2005 2006 2007 2008 2009 2009-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: **DPRCA**Bureau: **PARKS DESIGN**Program: **Building Improvements****ML King Natatorium****DPRCA-2005-0009**CDP Section **Parks And Recreation**Congressional District: **5th****Council District**

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☒ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☒ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost **800** x \$1,000Project Contact **Sushma Dersch**Contact Phone **404-817-6734**

Consultants

or Stakeholders

COMMUNITY**Current Phase of Project**

- ☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

 Year

Estimated Cost of Design Phase

80,000 GO Year **1.1.2005**

Est. Cost of Construction Phase

720,000 GO Year **6.1.2005**

Project Description

The building was built in 1970's. Pool and deck needs to be resurfaced, new roof, locker room renovations, fitness room, paint the whole facility etc.

Dept Mission Priority

High

Dept Vision Priority

High

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

NA**FUNDING:**

code thru 2003 2004 2005 2006 2007 2008 2009 2009-2019

Funding Status ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: **DPRCA**Bureau: **PARKS DESIGN**Program: **Building Improvements****ML King Recreation Center Improvements****DPRCA-2005-0010**CDP Section **Parks And Recreation**Congressional District: **5th****Council District**

- ☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☒ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☒ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost **50** x \$1,000

Project Contact

Jeff Berg

Contact Phone

404-817-6736

Consultants

Project Stakeholders

COMMUNITY**Current Phase of Project**

- ☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

 Year

Estimated Cost of Design Phase

 Year

Est. Cost of Construction Phase

50,000 GO Year **6.1.2005**

Project Description

The building was built in 1970's. Pool and deck needs to be resurfaced, new roof , locker room renovations, fitness room, paint the whole facility etc.

Dept Mission Priority

High

Dept Vision Priority

High

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

NA**FUNDING:**

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: **DPRCA**
 Bureau: **Parks Design**
 Program: **Lighting Improvements**

Oakland Cemetery Security Lighting

DPRCA-2005-0018

CDP Section **Parks And Recreation**

Congressional District: **5th**

Council District

- ☐ 1 ☒ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☐ M ☐ R ☒ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost **59** x \$1,000

Project Contact **Frank Fossie**

Contact Phone

Consultants

Stakeholders

Current Phase of Project

- ☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

 Year

Estimated Cost of Design Phase

 Year

Est. Cost of Construction Phase

 Year **1.1.2005**

Project Description Security lighting is needed at the cemetery for better visibility and vandalism deterrent measure.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code thru 2003 2004 2005 2006 2007 2008 2009 2009-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: **DPRCA**
 Bureau: **PARKS DESIGN**
 Program: **Building Improvements**

Perkerson Park Recreation Center Improvements

DPRCA-2005-0011

CDP Section **Parks And Recreation**

Congressional District: **5th**

Council District

- ☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☒ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☒ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost

200 x \$1,000

Project Contact

Sushma Dersch

Contact Phone

404-817-6734

Consultants

or Stakeholders

Project
Description

Current Phase of Project

- ☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

200,000cdb Year 1.1.2005

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Department:

DPRCA

Bureau:

Parks Design

Program:

Swimming Pools Improvements

Phoenix I Pool Bathhouse Improvements

DPRCA-2005-0026

CDP Section

Parks And Recreation

Congressional District: 5th

Council District

- ☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☒ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☒ V ☐ Z

start date

end date

Estimated Cost

100 x \$1,000

Project Contact

Jeff Berg

Contact Phone

Consultants

Stakeholders

Community

Current Phase of Project

- ☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

 Year

Estimated Cost of Design Phase

 Year

Est. Cost of Construction Phase

100,000 Year 1.1.2005

Project Description Interior of the bathhouse need renovations

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code thru 2003 2004 2005 2006 2007 2008 2009 2009-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: **DPRCA**Bureau: **PARKS DESIGN**Program: **Building Improvements****Piedmont Park Tennis Center Renovations****DPRCA-2005-0012**CDP Section **Parks And Recreation**Congressional District: **5th****Council District**

- ☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☒ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☒ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☒ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost **175** x \$1,000

Project Contact

Jeff Berg

Contact Phone

404-817-6736

Consultants

or Stakeholders

COMMUNITY**Current Phase of Project**

- ☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

 Year

Estimated Cost of Design Phase

 Year

Est. Cost of Construction Phase

175,000 PI Year **1.1.2005****Project Description**

The existing building was built in 1987 and now is in need of renovations from roof replacement to redoing of all the interior and exterior finishes.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code thru 2003 2004 2005 2006 2007 2008 2009 2009-2019

Funding Status

☒ Not Funded☐ Partially Funded☐ Completely Funded

Department: **DPRCA**
 Bureau: **Parks Design**
 Program: **Swimming Pools Improvements**

Pittman Park Pool Improvements

DPRCA-2005-0027

CDP Section **Parks And Recreation**

Congressional District: **5th**

Council District

- ☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☒ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☒ V ☐ Z

start date

end date

Estimated Cost **300** x \$1,000

Project Contact **Sushma Dersch**

Contact Phone

Consultants

or Stakeholders

Current Phase of Project

- ☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

 Year

Estimated Cost of Design Phase

 Year

Est. Cost of Construction Phase

 Year

Project Description Existing diving pool is not being used and will be converted to a spray pool

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code thru 2003 2004 2005 2006 2007 2008 2009 2009-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: **DPRCA**
 Bureau: **Parks Design**
 Program: **Swimming Pools Improvements**

Swimming Pool Improvements at Five Sites

DPRCA-2005-0028

CDP Section **Parks And Recreation**

Congressional District: **5th**

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date
 end date
 Estimated Cost **1,000** x \$1,000
 Project Contact **Sushma Dersch**
 Contact Phone
 Consultants
 for Stakeholders **Community**

Current Phase of Project

☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase
 Year
 Estimated Cost of Design Phase
 Year
 Est. Cost of Construction Phase
 Year **1.1.2006**

Project Description Need to completely repair and renovate 5 pools as part of strategic plan for better service to the community and total renovation of the pools.

Dept Mission Priority
 Dept Vision Priority
 Mayor's Mission Priority
 Mayor's Vision Priority
 Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: **DPRCA**Bureau: **PARKS DESIGN**Program: **Building Improvements****Thomasville Pool Bathhouse Renovations****DPRCA-2005-0013**CDP Section **Parks And Recreation**Congressional District: **5th****Council District**

- ☒ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☒ Z

start date

end date

Estimated Cost **75** x \$1,000Project Contact **Jeff Berg**Contact Phone **404-817-6736**

Consultants

Stakeholders

COMMUNITY**Current Phase of Project**

- ☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

 Year

Estimated Cost of Design Phase

 Year

Est. Cost of Construction Phase

75,000 cdbg Year **1.1.2005**

Project Description Interior renovations and drainage improvements outside the bathhouse

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code thru 2003 2004 2005 2006 2007 2008 2009 2009-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: **DPRCA**

Bureau: **PARKS DESIGN**

Program: **Building Improvements**

Thomasville Recreation Center Improvements

DPRCA-2005-0014

CDP Section **Parks And Recreation**

Congressional District: **5th**

Council District

- ☒ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☒ Z

start date

end date

Estimated Cost **250** x \$1,000

Project Contact **Jeff Berg**

Contact Phone **404-817-6736**

Consultants

Other Stakeholders **COMMUNITY**

Current Phase of Project

- ☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase
 Year

Estimated Cost of Design Phase
 Year

Est. Cost of Construction Phase
250,000 cdbg Year **1.1.2006**

Project Description **Water proofing and interior renovations**

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code thru 2003 2004 2005 2006 2007 2008 2009 2009-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: **DPRCA**Bureau: **Parks Design**Program: **Lighting Improvements****Underwood Hills Park Tennis & Basketball Lighting Improvements.****DPRCA-2005-0019**CDP Section **Parks And Recreation**Congressional District: **5th****Council District**

- ☐ 1 ☐ 5 ☒ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☒ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost

60 x \$1,000

Project Contact

Frank Fossie

Contact Phone

Consultants

Stakeholders

Current Phase of Project

- ☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

 Year

Estimated Cost of Design Phase

 Year

Est. Cost of Construction Phase

60,000 Year **1.1.2006**

Project Description New lighting is needed for improved and better play conditions.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code thru 2003 2004 2005 2006 2007 2008 2009 2009-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department:

DPRCA

Bureau:

Parks Design

Program:

Lighting Improvements

Various Tennis Courts Sports Lighting

DPRCA-2005-0020

CDP Section

Parks And Recreation

Congressional District:

5th

Council District

- ☐ 1 ☐ 5 ☐ 9 ☒ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☒ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost

250

x \$1,000

Project Contact

Frank Fossie

Contact Phone

Consultants

Major Stakeholders

Historic Oakland

Current Phase of Project

- ☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

250,000

Year

1.1.2005

Project Description

Lighting improvements and upgrades are needed at McGhee, Melvin Dr. Park, Ben Hill, Harwell Heights, Brownwood locations for better play conditions and energy cost savings.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code

thru 2003

2004

2005

2006

2007

2008

2009

2009-2019

Funding Status

☒ Not Funded☐ Partially Funded☐ Completely Funded

Department:

DPRCA

Bureau:

PARKS DESIGN

Program:

Building Improvements

Zaban Recreation Center Improvements

DPRCA-2005-0015

CDP Section

Parks And Recreation

Congressional District:

5th

Council District

- ☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☒ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☒ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost

200

x \$1,000

Project Contact

Jeff Berg

Contact Phone

404-817-6736

Consultants

Stakeholders

COMMUNITY

Current Phase of Project

- ☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

200,000 PI

Year

1.1.2005

Project
Description

Interior renovations and drainage improvements outside the bathhouse

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status

☒ Not Funded☐ Partially Funded☐ Completely Funded

Department:

DPRCA

Bureau:

Parks & Recreation

Program:

Playground Improvements

A.D. Williams Park

PK-2003-0002

CDP Section

Parks And Recreation

Congressional District:

5th

Council District

- ☐ 1 ☐ 5 ☒ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☒ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

6.15.2004

end date

6.15.2005

Estimated Cost

100

x \$1,000

Project Contact

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

- ☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

 Project Description
 Replace playground

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019
PI		100						

Funding Status

☐ Not Funded☐ Partially Funded☒ Completely Funded

Department:

DPRCA

Bureau:

Parks & Recreation

Program:

Site Improvements

Adair II Park - Replace Basketball Court Roof

PK-2004-0018

CDP Section

Parks And Recreation

Congressional District:

5th

Council District

- ☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☒ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☒ V ☐ Z

start date

4.14.2004

end date

6.15.2005

Estimated Cost

100

x \$1,000

Project Contact

Sushma Dersch

Contact Phone

Consultants

For Stakeholders

Current Phase of Project

- ☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project
Description

Existing Basketball court roof / cover is in bad condition and needs to be replaced.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019
PI			100					

Funding Status



Not Funded



Partially Funded



Completely Funded

Department:

DPRCA

Bureau:

Parks & Recreation

Program:

Site Improvements

Atlanta Memorial Park - Extend Trail, 384 Woodward Way, NW

PK-2004-0007

CDP Section

Congressional District:

Council District

- ☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☒ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☒ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

4.14.2004

end date

6.15.2005

Estimated Cost

x \$1,000

Project Contact

Contact Phone

Consultants

Project Stakeholders

Current Phase of Project

- ☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project Description

Extend existing poured-in-place recycled tire rubber trail in conjunction with new playground.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019
PI		50						

Funding Status ☐ Not Funded ☒ Partially Funded ☐ Completely Funded

Department:

DPRCA

Bureau:

Parks & Recreation

Program:

Site Improvements

Ben Hill Ball Fields - Lighting Improvements, 2405 Fairburn Road,

PK-2004-0012

CDP Section

Congressional District:

Council District

- ☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☒ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☒ P ☐ V ☐ Z

start date

4.14.2004

end date

6.15.2005

Estimated Cost

x \$1,000

Project Contact

Contact Phone

Consultants

or Stakeholders

Current Phase of Project

- ☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☒ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project
Description

Replace Sports Lighting at ballfields

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019
PI		90						

Funding Status

☐ Not Funded☐ Partially Funded☒ Completely Funded

Department: **DPRCA**Bureau: **Parks & Recreation**Program: **Playground Improvements****Deerwood Park - Improvements**

PK-2002-0030

CDP Section **Parks And Recreation**Congressional District: **5th**

Council District

- ☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☒ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☒ P ☐ V ☐ Z

start date **9.15.2003**end date **6.15.2004**Estimated Cost x \$1,000Project Contact Contact Phone Consultants Major Stakeholders

Current Phase of Project

- ☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

 Year

Estimated Cost of Design Phase

 Year

Est. Cost of Construction Phase

 Year

Project Description Upgrade and replace equipment at existing 2 playgrounds.

Dept Mission Priority Dept Vision Priority Mayor's Mission Priority Mayor's Vision Priority Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019
PI		75						

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **DPRCA**Bureau: **Parks & Recreation**Program: **Site Improvements****Frankie Allen Park - Tennis & Baseball field lighting improvements**

PK-2004-0013

CDP Section

Congressional District:

Council District

- ☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☒ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☒ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date **4.14.2004**end date **6.15.2005**Estimated Cost **194** x \$1,000Project Contact **Frank Fossie**

Contact Phone

Consultants

for Stakeholders

Current Phase of Project

- ☐ Planning
☐ RFP/RFQ design/PE
☒ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project Description Replace sports lighting at ballfields
100 Bagley St., NE

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019
PI				194				

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **DPRCA**Bureau: **Parks & Recreation**Program: **Site Improvements****Installation of Park Signs, various locations**

PK-2004-0008

CDP Section

Congressional District:

Council District

- ☐ 1 ☐ 5 ☐ 9 ☒ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☒ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date **4.14.2004**end date **6.15.2005**Estimated Cost x \$1,000Project Contact Contact Phone Consultants Major Stakeholders **Current Phase of Project**

- ☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

 Year

Estimated Cost of Design Phase

 Year

Est. Cost of Construction Phase

 Year Project Description **Main park signs in various parks**Dept Mission Priority Dept Vision Priority Mayor's Mission Priority Mayor's Vision Priority Project Length **FUNDING:**

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019
PI		50						

Funding Status ☐ Not Funded ☒ Partially Funded ☐ Completely Funded

Department:

DPRCA

Bureau:

Parks & Recreation

Program:

Site Improvements

Lang Carson - Improve Retaining Wall at Basketball Courts

PK-2004-0006

CDP Section

Congressional District:

Council District

- ☐ 1 ☒ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☒ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

4.14.2004

end date

6.15.2005

Estimated Cost

x \$1,000

Project Contact

Contact Phone

Consultants

Project Stakeholders

Current Phase of Project

- ☐ Planning
☐ RFP/RFQ design/PE
☒ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project
Description

Replace existing railroad ties wall at covered basketball court.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019
PI		25						

Funding Status

☐ Not Funded☒ Partially Funded☐ Completely Funded

Department:

DPRCA

Bureau:

Parks & Recreation

Program:

Building Improvements

Oakland City Bathhouse - Re-build

PK-2004-0001

CDP Section

Parks And Recreation

Congressional District:

5th

Council District

- ☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☒ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☒ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

4.14.2004

end date

6.15.2005

Estimated Cost

250

x \$1,000

Project Contact

Contact Phone

Consultants

Other Stakeholders

Current Phase of Project

- ☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☒ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project
Description

Re-build the bathhouse damaged by fire. 1305 Oakland Drive, SW

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019
PI		100						
CDBG		100						

Funding Status

☐

Not Funded

☐

Partially Funded

☒

Completely Funded

Department: **DPRCA**Bureau: **Parks & Recreation**Program: **Site Improvements****Replace/Repair Fire Alarm Systems, various locations**

PK-2004-0004

CDP Section Congressional District: **Council District**
☐ 1 ☐ 5 ☐ 9 ☒ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12
Neighborhood Planning Unit (NPU)
☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☒ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z
start date **4.14.2004**end date **6.15.2005**Estimated Cost **75** x \$1,000Project Contact Contact Phone Consultants For Stakeholders **Current Phase of Project**
☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

 Year

Estimated Cost of Design Phase

 Year

Est. Cost of Construction Phase

 Year Project Description **Repair and Replace Fire Alarm Systems at Various Facilities**Dept Mission Priority Dept Vision Priority Mayor's Mission Priority Mayor's Vision Priority Project Length **FUNDING:**

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019
PI		75						

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department:

DPRCA

Bureau:

Parks & Recreation

Program:

Renovation

Southeast Natatorium & Multi-Purpose Room, 365 Cleveland Ave.,

PK-2004-0002

CDP Section

Congressional District:

Council District

- ☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☒ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☒ Z

start date

4.14.2004

end date

6.15.2005

Estimated Cost

750

x \$1,000

Project Contact

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

- ☐ Planning
☐ RFP/RFQ design/PE
☒ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project Description Interior renovations and roof repairs.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code thru 2003 2004 2005 2006 2007 2008 2009 2009-2019

PI

750

Funding Status

☐ Not Funded☐ Partially Funded☒ Completely Funded

Department:

DPRCA

Bureau:

Parks & Recreation

Program:

Site Improvements

Swimming Pool Cover Installation

PK-2004-0009

CDP Section

Congressional District:

Council District

- ☐ 1 ☐ 5 ☐ 9 ☒ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☒ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

4.14.2004

end date

6.15.2005

Estimated Cost

x \$1,000

Project Contact

Contact Phone

Consultants

For Stakeholders

Current Phase of Project

- ☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project
Description

Install pool covers at Chastain, Pittman and Grant Pools

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code thru 2003 2004 2005 2006 2007 2008 2009 2009-2019

PI	50							

Funding Status

☐ Not Funded☐ Partially Funded☒ Completely Funded

Department:

DPRCA

Bureau:

Parks & Recreation

Program:

Site Improvements

Walker Park - Lighting Improvements

PK-2004-0014

CDP Section

Congressional District:

Council District

- ☐ 1 ☒ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☒ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

4.14.2004

end date

6.15.2005

Estimated Cost

x \$1,000

Project Contact

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

- ☐ Planning
☐ RFP/RFQ design/PE
☒ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project
Description

Replace security and sports lighting in the park

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019
PI		25						

Funding Status

☐

Not Funded

☐

Partially Funded

☒

Completely Funded

Department: **DPRCA**Bureau: **Parks & Recreation**Program: **Site Improvements****West Manor Park - Lighting Tennis Courts and Softball Field, 3240**

PK-2004-0011

CDP Section Congressional District: **Council District**

- ☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☒ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☒ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date **4.14.2004**end date **6.15.2005**Estimated Cost x \$1,000Project Contact Contact Phone Consultants Major Stakeholders **Current Phase of Project**

- ☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☒ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

 Year

Estimated Cost of Design Phase

 Year

Est. Cost of Construction Phase

 Year

Project Description Replace all sports and security lights in the park.

Dept Mission Priority Dept Vision Priority Mayor's Mission Priority Mayor's Vision Priority Project Length **FUNDING:**

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019
PI		104						

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **DPRCA**Bureau: **RECREATION**Program: **Building Improvements****Arthur Langford Park Recreation Center**

PK-2004-0005

CDP Section **Parks And Recreation**Congressional District: **5th**

Council District

- ☒ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☒ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☒ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date **4.14.2004**end date **6.15.2005**Estimated Cost **\$3,750** x \$1,000Project Contact **Frank Fossie**Contact Phone **404-817-6737**

Consultants

Major Stakeholders

Current Phase of Project

- ☐ Planning
☐ RFP/RFQ design/PE
☒ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project
Description

****PROJECT NEEDS TO BE RE-SCOPED, DUE TO CONSTRUCTION OF DUPLICATE YMCA FACILITY 1/2 MILE AWAY. PLANNING TO BE LEAD ON RESCOPING.**

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019
PI								
CDBG	250							

Funding Status ☐ Not Funded ☒ Partially Funded ☐ Completely Funded

Department:

DPRCA

Bureau:

RECREATION

Program:

Building Improvements

Avery Park/Gilbert House Renovations

PK-2002-0009

CDP Section

Parks And Recreation

Congressional District:

5th

Council District

- | | | | |
|----------------------------|----------------------------|--|------------------------------------|
| <input type="checkbox"/> 1 | <input type="checkbox"/> 5 | <input type="checkbox"/> 9 | <input type="checkbox"/> City-Wide |
| <input type="checkbox"/> 2 | <input type="checkbox"/> 6 | <input type="checkbox"/> 10 | <input type="checkbox"/> n/a |
| <input type="checkbox"/> 3 | <input type="checkbox"/> 7 | <input type="checkbox"/> 11 | |
| <input type="checkbox"/> 4 | <input type="checkbox"/> 8 | <input checked="" type="checkbox"/> 12 | |

Neighborhood Planning Unit (NPU)

- | | | | | | | |
|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|---------------------------------------|------------------------------------|
| <input type="checkbox"/> A | <input type="checkbox"/> E | <input type="checkbox"/> I | <input type="checkbox"/> M | <input type="checkbox"/> R | <input type="checkbox"/> W | <input type="checkbox"/> City-Wide |
| <input type="checkbox"/> B | <input type="checkbox"/> F | <input type="checkbox"/> J | <input type="checkbox"/> N | <input type="checkbox"/> S | <input checked="" type="checkbox"/> X | <input type="checkbox"/> n/a |
| <input type="checkbox"/> C | <input type="checkbox"/> G | <input type="checkbox"/> K | <input type="checkbox"/> O | <input type="checkbox"/> T | <input type="checkbox"/> Y | |
| <input type="checkbox"/> D | <input type="checkbox"/> H | <input type="checkbox"/> L | <input type="checkbox"/> P | <input type="checkbox"/> V | <input type="checkbox"/> Z | |

start date

10.15.2002

end date

12.15.2003

Estimated Cost

\$152

x \$1,000

Project Contact

Sushma Dersch

Contact Phone

Consultants

for Stakeholders

Current Phase of Project

- | |
|---|
| <input type="checkbox"/> Planning |
| <input type="checkbox"/> RFP/RFQ design/PE |
| <input type="checkbox"/> Design/PE |
| <input type="checkbox"/> RFP/RFQ Construction |
| <input type="checkbox"/> Construction |
| <input checked="" type="checkbox"/> Complete |

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project
Description

Existing building is scheduled for renovations on the exterior (roof, paint, etc.), the interior (refinishing hardwood floors and painting), site work improvements (additional parking & landscaping)

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019
CDBG	152							

Funding Status

☐

Not Funded

☐

Partially Funded

☒

Completely Funded

Department:

DPRCA

Bureau:

RECREATION

Program:

Site Improvements

Bitsy Grant Tennis Center

PK-2002-0011

CDP Section

Parks And Recreation

Congressional District:

5th

Council District

- ☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☒ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☒ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

8.15.2002

end date

8.15.2003

Estimated Cost

959

x \$1,000

Project Contact

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

- ☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☒ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project Description

Erosion, storm drainage and parking improvements

Project is completed to be removed.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code thru 2003 2004 2005 2006 2007 2008 2009 2009-2019

94 959

Funding Status

☐ Not Funded☐ Partially Funded☒ Completely Funded

Department:

DPRCA

Bureau:

Recreation

Program:

Site Improvements

Center Hill Park

PK-2002-0014

CDP Section

Parks And Recreation

Congressional District:

Council District

- ☐ 1 ☐ 5 ☒ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☒ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

10.15.2002

end date

12.15.2004

Estimated Cost

x \$1,000

Project Contact

Contact Phone

Consultants

For Stakeholders

Current Phase of Project

- ☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☒ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project Description New ballfield construction and site improvements

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code thru 2003 2004 2005 2006 2007 2008 2009 2009-2019

CDBG 900

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department:

DPRCA

Bureau:

RECREATION

Program:

New Construction

Center Hill Park Recreation Center

PK-2007-0015

CDP Section

Parks And Recreation

Congressional District:

5th

Council District

- ☐ 1 ☐ 5 ☒ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☒ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

4.15.2007

end date

5.15.2009

Estimated Cost

20,000

x \$1,000

Project Contact

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

- ☐ Planning
☐ RFP/RFQ design/PE
☒ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project
Description

Construction of a 110,000 sq. ft. facility with two gyms, swimming pools, classrooms, multi-purpose room, and related amenities. Design and Construction documents complete.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019
800								

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: **DPRCA**Bureau: **RECREATION**Program: **Building Improvements****Southbend Park - Recreation Center**

PK-2004-0015

CDP Section **Parks And Recreation**Congressional District: **5th****Council District**

- ☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☒ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☒ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date **4.15.2004**end date **4.15.2008**Estimated Cost x \$1,000Project Contact Contact Phone Consultants Major Stakeholders **Current Phase of Project**

- ☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

 Year

Estimated Cost of Design Phase

 Year

Est. Cost of Construction Phase

 Year

Project Description New recreation center is scheduled to be built to replace the one burned down in 1996.

Dept Mission Priority Dept Vision Priority Mayor's Mission Priority Mayor's Vision Priority Project Length **FUNDING:**

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department:

DPRCA

Bureau:

RECREATION

Program:

Site Improvements

Tennis Court Improvements

PK-2004-0036

CDP Section

Parks And Recreation

Congressional District:

5th

Council District

- ☐ 1 ☐ 5 ☐ 9 ☒ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☒ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost

 x \$1,000

Project Contact

Sushma Dersch

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

- ☐ Planning
☐ RFP/RFQ design/PE
☒ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

 Year

Estimated Cost of Design Phase

 Year

Est. Cost of Construction Phase

 Year Project
Description

Bitsy Grant, Adams Park, Washington Park, Brownwood Park

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded